

TO KNOXVILLE & THE NATIONS

God has given us a specific direction as a church family...you have been sent to Knoxville and the Nations. We believe we can do this by following our mission to Love God, Love Community, and Love World. To that end, our ministry budget is broken down into three sections:

LOVE GOD
20%
Twenty percent of our ministry budget will be used to disciple our faith family towards loving God more by equipping them through worship and discipleship.

LOVE COMMUNITY
20%
Twenty percent of our ministry budget will focus on reaching Knoxville and the surrounding area with the gospel.

LOVE WORLD
60%
Sixty percent of our ministry budget is strategically used to reach the world with the gospel. This includes our cooperative program giving to assist our mission partners across the world

- These figures are derived from budget lines from all of our ministries.
- The "Love God" portion of our ministry budget is made up of budget lines from all of our ministries, but especially from our worship and discipleship budget.
- By loving the community that God has put us in, we are continually seeking new ways to share the gospel with them and meeting their needs.



WALLACE MEMORIAL BAPTIST CHURCH

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2023 MINISTRY PLAN

LOOKING AHEAD TO WHAT GOD HAS IN STORE

The mission is more crucial than ever before. As the population of Knox County continues to increase, so does the amount of lost people in our community. As the needs in our community continue to increase, so does our calling to help the helpless and proclaim the gospel. 2023 will be a big year in the history of Wallace Memorial Baptist Church. We will celebrate our 70th anniversary in reaching the city of Knoxville. The "We Are Wallace" capital improvements will be underway and lots of things will be happening on our campus. Thank you for your pledges to this work, and please continue to give. These campus improvements will aid us to continue in the mission: Be Disciples and Make Disciples. We have proposed a slightly smaller operating budget for 2023 than the previous year, taking into account current giving trends and the economic conditions of the country. However, we can entrust uncertain times to a certain God. Although we may be in a time where the economy is uncertain, we have a God who has always been faithful. He is Jehovah Jireh, the Lord who provides. We can trust Him to continue to provide for us as we serve Him and give faithfully. Our giving is not based upon whether the economy is good or not; it is based upon our obedience to God and worship of Him. The Lord has opened a wide door for effective ministry, not only in our city but around the world, and we must walk through it. It is time to pray, give, and serve this next year as we impact our city and the world for Jesus.

John T. Green IV

CORE VALUES

We believe our core values are integral to get to where we believe God is leading us.

01 WE OVER ME

02 LET'S WORSHIP THE KING

03 TO GROW BIGGER WE MUST GROW SMALLER

04 TO BE SAVED IS TO BE SENT

05 PUT YOUR MONEY WHERE YOUR MISSION IS

06 BE DOERS OF THE WORD NOT JUST HEARERS ONLY

2023 MINISTRY PLAN

	WALLACE	CUMBERLAND	WEEKDAY	TOTAL
MINISTRY				
- MISSIONS/COMMUNITY	\$403,200	\$73,500		\$476,700
- WORSHIP/COMMUNICATIONS	\$77,300	\$2,000		\$79,300
- DISCIPLESHIP/MINISTRY	\$46,400	\$1,500		\$47,900
- NEXT GENERATION	\$101,900	\$6,000		\$107,900
SUB-TOTAL	\$628,800	\$83,000		\$711,800
PERSONNEL & PERSONNEL SUPPORT				
- COST RECOVERY PERSONNEL	(\$48,000)		\$48,000	\$0
SUB-TOTAL	\$1,767,500	\$174,500	\$1,095,000	\$3,037,000
OPERATIONS				
	\$149,000	\$6,500	\$153,000	\$308,500
FACILITIES SUPPORT				
- COST RECOVERY	\$759,700	\$65,000	\$205,000	\$824,700
SUB-TOTAL	\$554,700	\$65,000	\$205,000	\$824,700
TOTAL MINISTRY PLAN	\$3,100,000	\$329,000	\$1,453,000	\$4,882,000

WEEKLY NEED AT WALLACE

\$59,619

WEEKLY NEED AT CUMBERLAND

\$6,327

STAY THE COURSE

WE HAVE SOME GOALS WE WANT TO REACH BY 2025...HERE'S WHERE WE ARE AS OF RIGHT NOW.

50 LOCAL MISSION ENGAGEMENTS PER MONTH **29**

100 BAPTISMS PER YEAR **33**

4 PHYSICAL CAMPUSES WITH A LANGUAGE ON EACH **2**

SUPPORT 2 NAMB CHURCH PLANTS **2**

ADOPT AN UNREACHED PEOPLE GROUP ON 6 CONTINENTS **3**

AVERAGE 2000 IN WORSHIP **926**