

# CORE VALUES

Our Core Values keep us on mission.

**WE OVER ME  
LET'S WORSHIP THE KING  
TO GROW BIGGER WE MUST GROW SMALLER  
TO BE SAVED IS TO BE SENT  
PUT YOUR MONEY WHERE YOUR MISSION IS  
BE DOERS OF THE WORD NOT JUST HEARERS ONLY**

## A MESSAGE FROM DR. GREEN

DEAR WALLACE FAMILY,

We are prayerfully preparing for an exciting new year in 2026! We will be moving into our 2030 vision, which sets a dynamic new course for missions mobilization in our church family. We will be building the Knoxville and the Nations Network where our campuses will autonomously partner together for missions across the city and around the world. We will complete construction of our new children's building. Our prayer is that God will continue to work in us and through us to grow His kingdom.

This year's budget process has been a trying one. There were many factors making this budget particularly tough, such as rising utility costs, rising insurance premiums, and the new building loan. This meant that many difficult decisions had to be made. We continue to be committed to being good stewards of all that God has provided and ask that you remain faithful in giving to support the mission. As you examine the ministry plan, you will see many opportunities for you to serve in Knoxville, across the country, and around the globe. You will see some of the powerful ways in which God moved in 2025. And, you will note the Macedonia Project (2030 vision) and how to begin praying for God to move.

Thank you for the privilege to serve Wallace Memorial Baptist Church as your Lead Pastor! It is an honor that I don't take for granted. Our family loves being a part of this great church family. I look forward to what God has in store for us in 2026.

*John T. Green IV*



## 2026 MINISTRY PLAN



**WALLACE MEMORIAL  
BAPTIST CHURCH**

[WWW.WALLACEKNOX.COM](http://WWW.WALLACEKNOX.COM)

2026

MINISTRYPLAN

	WALLACE	RIVERVIEW	CAMPUSES <small>GOING AUTONOMOUS</small>	WEEKDAY	TOTAL
MINISTRY					
- MISSIONS/COMMUNITY	\$411,000	\$9,600	\$50,300		\$470,900
- WORSHIP/COMMUNICATIONS	\$96,000	\$500	\$5,000		\$101,500
- DISCIPLESHIP/MINISTRY	\$47,500	\$500	\$2,500		\$50,500
- NEXT GENERATION	\$106,000	\$2,000	\$5,000		\$113,000
- CONGREGATIONS	\$40,000				\$40,000
SUB-TOTAL	\$700,500	\$12,600	\$62,800		\$775,900
PERSONNEL & PERSONNEL SUPPORT					
- ALLOCATIONS FROM CAMPUSES & PROGRAMS	\$2,112,800 (\$268,300)	\$4,000 \$35,000	\$8,000 \$185,300	\$1,008,000 \$48,000	\$3,132,800 \$0
SUB-TOTAL	\$1,844,500	\$39,000	\$193,300	\$1,056,000	\$3,132,800
OPERATIONS	\$170,000	\$4,000	\$22,900	\$189,000	\$385,900
FACILITIES SUPPORT					
- COST RECOVERY	\$885,000 (\$205,000)	\$29,400	\$126,000	\$205,000	\$1,040,400 \$0
SUB-TOTAL	\$680,000	\$29,400	\$126,000	\$205,000	\$1,040,400
TOTAL MINISTRY PLAN	\$3,395,000	\$85,000	\$405,000	\$1,450,000	\$5,335,000

WEEKLY BUDGET NEED AT WALLACE	WEEKLY BUDGET NEED AT RIVERVIEW	WEEKLY BUDGET NEED FOR CAMPUSES MOVING TO AUTONOMY
\$65,289	\$1,635	\$7,790

God has given us a specific direction as a church family. You hear it every week; "You have been sent to Knoxville and the Nations." We believe we can do this by following our mission to Love God, Love Community, and Love World. For this reason, our ministry is broken up into three sections:

LOVE GOD: 21%

LOVE COMMUNITY: 14%

LOVE WORLD: 65%

MACEDONIA PROJECT

As we look forward to 2030, God has put a vision in our hearts that we are calling "The Macedonia Project." As Paul was on his missionary journey, he received a vision in Acts 16:9: "During the night Paul had a vision in which a Macedonian man was standing and pleading with him, 'Cross over to Macedonia and help us!'" It was a clear call to mobilize the church into new frontiers. This is the impetus behind "The Macedonia Project." It is all about sending and helping spread the gospel locally, cross-culturally, nationally, and internationally.

2030 VISION

2/3 OF WORSHIP ATTENDERS PARTICIPATE IN AN E-TEAM

1/2 OF WORSHIP ATTENDERS SEE THEIR "ONE" BECOME A REGULAR WORSHIPPER

1/5 OF WORSHIP ATTENDERS WORSHIPPING IN A LANGUAGE OTHER THAN ENGLISH

50 PEOPLE A YEAR GO ON THEIR FIRST MISSION TRIP

300 PEOPLE A YEAR GO ON A SHORT-TERM MISSION TRIP

ADOPT EVERY UNREACHED & UNENGAGED PEOPLE GROUP FOR PRAYER

30 PEOPLE SENT OUT WITH THE INTERNATIONAL MISSION BOARD AND NORTH AMERICAN MISSION BOARD

CELEBRATING WINS	INDIVIDUALS SENT OUT ON SHORT-TERM MISSIONS	SHORT-TERM MISSION OPPORTUNITIES	BAPTISMS
	150+	11	86